

Monmouthshire Local Access Forum

SUBJECT: PERFORMANCE MEASURES
MEETING: MONMOUTHSHIRE LOCAL ACCESS FORUM
DATE: 12 APRIL 2016

AGENDA ITEM: 5

1. PURPOSE:

1.1 To consider the public rights of way performance measures

2. RECOMMENDATION:

2.1 The Local Access Forum notes the public rights of way performance measures.

3. BACKGROUND:

3.1 The current performance measures are as follows (missing Q4 figures which should be available for the meeting):

Indicator	Actual 2012/13	Actual 2013/14	Actual 2014/15	Target 2015/16	Actual 2015/16 Q1	Actual 2015/16 Q2	Actual 2015/16 Q3	Actual 2015/16 Q4	Context/ Comment
Number of volunteer hours (direct volunteers)	4,048	3,196	2,355	2,000	487.5	299	318	tbc	
Number of volunteer hours (indirect volunteers)	n/a	n/a	5,630	6,000	227	339	190	tbc	Incomplete figures (only Friends of Castle Meadows)
Numbers using the Wales Coast Path	26,398	27,354	26,183	26,000	n/a	n/a	tbc	tbc	Note 1: Annual point data at Blackrock Picnic Site, based on WCP counter data. Data available at 6 monthly intervals
Numbers using "tourism trails"	n/a	7,644 (30,971) (1)	5,631 (29,557)	8,000 (30,000)	5,446 (23,651) (2)	n/a	n/a	tbc	Note 1: comparable tourism trails counter data excluding Wentwood (figure in brackets with Wentwood). Data measured annually. Note 2: 12 months to Apr 15 – figures impacted by Forestry works closures
Numbers using Wye Valley Walk	n/a	n/a	n/a	tbc	n/a	n/a	n/a	tbc	New counters to be read to establish baseline.
Number of resolved ROW enforcement issues in year	102	142	115		32	20	2	tbc	
Number of unresolved ROW enforcement issues	941	971	1173		1180	1182	1185	tbc	
Percentage of ROW enforcements	52.21	54.65	50.98	54%	51.44	52.45	52.71	tbc	

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issues resolved (cumulative)								
Number of resolved ROW maintenance issues in year	466	590	321		50	66	33	
Number of unresolved ROW maintenance issues	2385	2393	2607		2706	2836	2819	
Percentage of ROW maintenance issues resolved (cumulative)	62.99	66.02	65.58	65%	64.97	64.19	64.81	

3.2 Further consideration needs to be given to refining the performance measures to more usefully measure performance against the prioritisation system. One option would be to “strip out” the low priority issues which currently mask performance against higher priority issues. The LAFs views would be welcome.

3.3 As a result of ROWIP grant funding additional people counters (using a newer and more accessible technology) have been purchased and installed along both the Usk Valley Walk, Three Castles Walk and on a footbridge at Castle Meadows, Abergavenny to improve our overall information base. It is also intended that counters can be used on a temporary basis to assess the use of paths in association with improvement projects or other issues and counters were installed at Ty Hir, Hendre Bridge and Llangua Bridge.

4. AUTHOR:

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